

South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus
Thursday June 11, 2015
@ 4:30 PM
McAllen, Texas

"At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code."

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Approval of May 14, 2015 Facilities Committee Meeting Minutes

The Minutes for the Facilities Committee meeting of May 14, 2015 are presented for Committee approval.

**South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus
Thursday, May 14, 2015
@ 4:00 PM
McAllen, Texas**

MINUTES

The Facilities Committee Meeting was held on Thursday, May 14, 2015 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 4:04 p.m. with Mr. Gary Gurwitz presiding.

Members present: Mr. Gary Gurwitz, Dr. Alejo Salinas, Jr., Mr. Paul R. Rodriguez, Ms. Rose Benavidez, Mr. Jesse Villarreal, and Mrs. Graciela Farias

Members absent: Mr. Roy de León

Also present: Dr. Shirley A. Reed, Mr. Chuy Ramirez, Mrs. Mary Elizondo, Dr. David Plummer, Mr. Gerry Rodriguez, Mr. George McCaleb, Mr. Cody Gregg, Mr. Ricardo de la Garza, Mr. Robert Cuellar, Mr. Jesse Campos, Mr. Gilbert Gallegos, Mr. Rolando Garcia, Ms. Diana Bravos, Mr. Eddie Vela, Mr. Robert Saenz, Enriquez, Mr. Gilbert Enriquez, Mr. Kelley Heiler-Vela, Mr. Mario Reyna, Mr. Juan Delgado, Mr. Chris Pennington, Mr. Bill Wilson, and Mr. Andrew Fish

Approval of April 13, 2015 Facilities Committee Meeting Minutes

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mr. Paul R. Rodriguez, the Minutes for the Facilities Committee meeting of April 13, 2015 were approved as written. The motion carried.

Update on Status of 2013 Bond Construction Program

Mr. Gilbert Gallegos from Broaddus & Associates provided an update on the status of the 2013 Bond Construction Program.

Review and Recommend Action on Construction Manager-at-Risk Fee Proposals

Approval of the negotiated Construction Manager-at-Risk fees for the 2013 Bond Construction Program will be requested at the May 26, 2015 Board meeting.

Broaddus & Associates staff completed fee negotiations with each Construction Manager-at-Risk firm which were previously approved for the 2013 Bond Construction Program projects. The packet included a list of projects and associated fees negotiated with each contractor and presented for Committee recommendation of Board approval. Gilbert Gallegos and Diana Bravos Gonzalez from Broaddus & Associates attended the May 14, 2015 Board Facilities Committee meeting to review the proposed fees for each project.

The committee discussed the disparity between the negotiated fees, noting that the firm with the least total volume of awarded project scope provided the lowest percentage rate for overhead and profit. The Committee discussed the proposed fees, and asked Broaddus & Associates whether they could return to the two firms with higher quoted feed for profit and overhead and ask them to reduce their proposals to match the 3.5% offered as the lowest rate.

The Committee was not in full agreement, with one member expressing concern about the request for further negotiations after the Construction Program Manager made a recommendation for Committee consideration.

Upon a motion by Mr. Paul R. Rodriguez and a second by Mrs. Graciela Farias, the Facilities Committee recommended Board of the Construction Manager-at-Risk fees for the 2013 Bond Construction Program contingent upon the negotiation of all fees to include a 3.5% rate for profit and overhead as discussed. The motion carried, with one member opposing.

Update and Discussion on Additional Services Fees for Specialized Design Consultants

It was requested that staff present the standard process for review and approval of proposed additional services by architects and engineers for specialized design services. Specialized design services are those which are identified in the contract as other than basic services and therefore are defined as additional services.

This presentation was not delivered, and the Committee went immediately into the subsequent discussion of specialized design consultants as proposed for a Board recommendation.

Review and Recommend Action on Approval of Additional Services for Library Design Consultant for the 2013 Bond Construction Program, Nursing & Allied Health, Mid Valley, and Starr County Campuses

Approval of additional services with project architects for library design consultant services provided by 720 Design, Inc., will be requested at the May 26, 2015, Board meeting.

Specialized design services were typically approved under the project architect's contract as an additional service and were an option available to STC. For the Bond Construction Program, specialized design services with project architects for library design were recommended for the libraries at the Nursing & Allied Health, Mid Valley, and Starr County Campuses.

STC's Library staff along with Broaddus & Associates staff reviewed the proposed scope of related additional services design work to be included in the Bond Program. After several rounds of negotiation of fees and scope of services, it was recommended that the proposed additional services be approved to support the project architects. Having a specialized design consultant would allow for development of design standards which can be used for each project. Proposed services included:

- Analyze current trends for library spaces and functions
- Provide recommendations on master planning for long term needs
- Provide recommendations on most beneficial spaces
- Provide direction on best use of existing and proposed space
- Provide recommendations on furniture to best support library functions
- Coordinate with project architects, program manager, and STC staff during design and construction phases
- Coordinate with each architect to develop plans and specifications for each library project

Below are some of the advantages of having a single source for specialized library design services:

- Consistency in space development and design by function
- Consistency in plans and specifications
- Reduced consultant fees due to multiple project contracts
- Efficiency in design process while working with STC staff and each architect
- Quality control in use and implementation of innovative library functions
- Quality control in updating library technology systems and standards
- Efficient STC staff time and effort during design, construction phase, and future operations

The collaboration of South Texas College library staff with a single source of library design solutions, 720 Design, Inc., would increase the likelihood that proposed solutions were congruent with the strategic directions and goals set by the College for service excellence and scalability. Additionally, the College would benefit during the design and construction phases by having a centralized, accountable point of contact and standardization across multiple construction projects, effectively reducing total cost of operations in the long-term.

The packet included the additional services proposals submitted by each project architect as presented below. Broaddus & Associates representatives and STC staff were present at the May 14, 2015 Board Facilities Committee meeting to address questions by the committee related to this recommendation. The table below summarizes the proposed additional service fee from each architect.

Project	Architect	Sub-Consultant's Proposed Fee	Architect's Coordination Fee	Total
Nursing & Allied Health Campus	ERO Architects	\$26,400	\$2,640	\$29,040
Mid Valley Campus	Mata+Garcia Architects	\$24,800	\$2,480	\$27,280
Starr County Campus	Mata+Garcia Architects	\$30,200	\$3,020	\$33,220

The Committee expressed concerns about the proposals, primarily on the basis of the lack of controls on reimbursable expenses and duplicative scope of services. The Committee asked that the consultant be required to minimize extra trips and reimbursable expenses, and to coordinate as much as possible with architects and staff to provide these services efficiently.

The Committee confirmed with Gerry Rodriguez that these services would bring value to the 2013 Bond Construction Program projects identified, and Gerry agreed.

Upon a motion by Mr. Paul R. Rodriguez and a second by Dr. Alejo Salinas, Jr., the Facilities Committee recommended Board approval of the additional services proposals submitted by ERO Architects and Mata+Garcia Architects in the amounts presented for specialized library design services provided by 720 Design, Inc., for the 2013 Bond Construction Program Nursing & Allied Health, Mid Valley, and Starr County Campus libraries as presented. The motion carried.

Review and Recommend Action on Approval of Additional Services for Kitchen Design Consultants for the 2013 Bond Construction Program, Nursing & Allied Health Campus Expansion, Mid Valley Campus Student Services Building Expansion, and Pecan Campus Student Activities Building and Cafeteria

Approval of additional services with project architects for kitchen design consultant services, was schedule to be requested at the May 26, 2015, Board meeting.

Specialized design services were typically approved under the project architect's contract as an additional service and were an option available to STC. For the Bond Construction Program, specialized design services with project architects for kitchen design was recommended for the Nursing & Allied Health Campus and Mid Valley Campus Student Services Building Expansion. Pecan Campus Student Activities Building and Cafeteria would also require these services and would be presented for approval at a future meeting.

STC's staff along with Broaddus & Associates staff have reviewed the proposed scope of related additional services design work to be included in the Bond Program. After several rounds of negotiation of fees and scope of services, it was recommended that the proposed additional services be approved to support the project architects. Having a specialized design consultant would allow for development of design standards which can be used for each project. Proposed services included:

- Analyze current trends in kitchen and cafeteria functions
- Provide recommendations on master planning for long term needs
- Provide recommendations on most beneficial spaces and equipment
- Provide direction on use of proposed space
- Provide recommendations on furniture to best support cafeteria functions
- Coordinate with Program Manager, project architects, and STC staff during design and construction phases for project oversight
- Coordinate with each architect to develop plans and specifications for each project

The collaboration of South Texas College staff with the architect and design sub-consultant would increase the likelihood that proposed solutions were congruent with the strategic directions and goals set by the College for service excellence and scalability.

The packet included the additional services proposals submitted by each project architect as presented below. Broaddus & Associates representatives and STC attended the May 14, 2015 Board Facilities Committee meeting to address questions by the committee related to this recommendation. The table below summarizes the proposed additional service fee from each architect.

Project	Architect	Sub-Consultant's Proposed Fee	Architect's Coordination Fee	Total
Nursing & Allied Health Campus Expansion	ERO Architects	\$10,500	\$1,050	\$11,550
Mid Valley Campus Student Services Building Expansion	ROFA	\$16,000	\$1,600	\$17,600
Pecan Campus Student Activities Building & Cafeteria	The Warren Group	Future approval will be requested.	Future approval will be requested.	Future approval will be requested.

The Committee expressed many of the same concerns related to the necessity and propriety of specialist design services for kitchen design.

The Committee confirmed with Gerry Rodriguez that these services would bring value to the 2013 Bond Construction Program projects identified, and Gerry agreed.

Upon a motion by Mr. Paul R. Rodriguez and a second by Dr. Alejo Salinas, Jr., the Facilities Committee recommended Board approval of additional services proposals submitted by ERO Architects and ROFA in the amounts presented for specialized kitchen design services, for the 2013 Bond Construction Program Nursing & Allied Health Campus Expansion and Mid Valley Campus Student Services Building Expansion kitchens as presented.

Review and Action as Necessary on Building Information Modeling for Facilities Management (BIM-FM) for the 2013 Bond Construction Program

Approval of additional services with Broaddus & Associates for development and implementation of Building Information Modeling (BIM) - Facilities Management (FM) standards and database for the 2013 Bond construction projects would be requested at the May 26, 2015 Board meeting.

Staff previously presented some benefits which this new three dimensional modeling technology provides in architectural and engineering drawings. Three dimensional drawing technology can better identify building components, their locations, and respective specifications. This information includes three dimensional graphics, the manufacturers and model numbers, as well as detailed specifications of building components which is stored and made available via the internet for facilities management after construction is completed.

After staff's previous presentation on October 14, 2014, the Board Facilities Committee requested that staff visit peer institutions where similar systems of facilities management are currently being implemented to try and learn more about the benefits. Mr. Gerry

Rodriguez, Director of Facilities Planning & Construction, and Mr. George McCaleb, Director of Facilities Operations and Maintenance have since visited with the facilities staff at the Texas A&M University Health Science Center (TAMUHSC) in College Station, Texas to learn more. TAMUHSC is a leader in Texas for using BIM-FM technology for the day-to-day facilities maintenance and operations functions.

The following list outlines some major benefits possible through the implementation of Building Information Modeling in general and for facilities management.

- Ability for STC staff to transition into the current industry standards used for development of architectural and engineering plans in three dimension
- Development of standards to be used by architects and engineers describing which building systems the College would benefit from if drawn in the three dimensional format for Bond projects and beyond
- Development of facilities three dimensional drawings and information databases which are accessible through the internet making the information available from any location
- Reduce the need for STC staff to travel to each campus to gather information on various building components which may be in need of services or repair; and therefore, reduce time spent and improve efficiency
- Access building information which would otherwise be difficult to attain without some exploratory work or demolition
- Make building systems information available through mobile electronic devices
- Streamline maintenance work order processes
- Improve the availability of building systems and components information including manufacturer, model, date of installation, and warranty period

Staff research also revealed that the staff of Broaddus & Associates were leaders in the development and implementation of the BIM-FM systems for higher education institutions in the State of Texas. Because of the benefits identified through staff's research and the expertise available through Broaddus & Associates staff, it was recommended that STC make the transition into the implementation of the Building Information Modeling, including the facilities management component.

Staff requested an additional services proposal from Broaddus & Associates for development and implementation of the BIM-FM system for the 2013 Bond Construction Projects. If approved, these additional services would include the following:

Service number 1

In order to begin implementation of BIM FM, Broaddus & Associates staff would first develop standards for use by architects and engineers. These standards would be customized to the types of buildings built by STC. The standards would be provided to each architect and engineer working on the current Bond construction program so that proper and equitable plans can be created. These

standards would remain with the College for use on future construction projects after the current Bond program is complete.

Service number 2

Once the plans have been completed using the three dimensional drawing systems, Broaddus & Associates would then proceed to gather all plans from each architect and engineer and create a centralized database for all three dimensional drawings and specifications, accessible on the internet for each of the Bond Program buildings.

Broaddus & Associates submitted a proposal to provide the services identified above. Below is a summary of the proposed fees submitted by Broaddus & Associates:

Develop BIM Standards (design phase)

- Hourly rate not to exceed \$54,000
- Reimbursable expenses not to exceed \$8,264

Collect and organize BIM data for future facilities management (construction phase)

- Hourly not to exceed \$124,800
- Reimbursable expenses not to exceed \$18,891

Total not to exceed proposal amount: \$211,400

Staff and a representative from Broaddus & Associates attended the May 14, 2015 Facilities Committee meeting to address questions by the Committee.

Mr. George McCaleb, Director of Maintenance and Operations, joined Mr. Gerry Rodriguez in highlighting the value provided by BIM-FM to the College. They briefly covered the negotiation of a reduced cost and reduced scope of services for this implementation of BIM-FM. Broaddus & Associates initially proposed a full implementation, which would have included fine detail of construction, furniture, and finishing, at a cost of \$378,000. Staff were able to reduce the proposed scope to those items giving the greatest value to maintenance and operations and worked the price down to \$211,400 as presented.

Upon a motion by Mr. Paul R. Rodriguez and a second by Mrs. Graciela Farias, the Facilities Committee recommended Board approval of the additional services with Broaddus & Associates for development and implementation of Building Information Modeling (BIM), Facilities Management (FM) standards and database for the 2013 Bond construction projects as presented. The motion carried.

Review and Discussion on Feasibility of Expansion for Pecan Campus Existing Library Building

This item was postponed for discussion at a subsequent meeting.

Review and Discussion on Need for New Library on the Pecan Campus

This item was postponed for discussion at a subsequent meeting.

Review and Discussion on Proposed Repurposing of Pecan Campus Existing Library Building

This item was postponed for discussion at a subsequent meeting.

Due to time constraints, the following agenda items were skipped and staff was asked to deliver these items to the Board without a Committee recommendation:

- XI. Review and Recommend Action on Exterior Schematic Design for the Pecan Campus Art Building Ceramic Arts Covered Area**
- XII. Review and Recommend Action on Contracting Construction Services for the Pecan Campus Art Building Existing Ceramic Arts Interior Renovation**
- XIII. Review and Recommend Action on Contracting Construction Services for the Pecan Campus Achieve Early College High School Driveway and Sidewalk Relocation**
- XIV. Review and Recommend Action on Contracting Construction Services for the District-Wide HSI Grants Carpet Replacement**
- XV. Review and Recommend Action on Contracting Construction Services for the Pecan Campus Building A Carpet Replacement**
- XVI. Review and Recommend Action on Contracting Construction Services for the Technology Campus Building B Flooring Replacement**
- XVII. Review and Recommend Action on Final Completion for the Pecan Campus Buildings A, G, H, and X Electrical Disconnects**

Executive Session:

The South Texas College Board Facilities Committee convened into Executive Session at 5:38 p.m. in accordance with Chapter 551 of the Texas Government Code for the specific purpose provided in:

- Section 551.071, Consultations with Attorney
 1. Discussion and Action as Necessary Regarding STC vs Chubb Insurance for Hail Damage Claim Settlement
 2. Update on Status of Non-Bond Construction Projects

Open Session:

The South Texas College Board Facilities Committee returned to Open Session at 6:13 p.m. No action was taken in Executive Session.

XVIII. Discussion and Action as Necessary Regarding STC vs Chubb Insurance for Hail Damage Claim Settlement

Update on Status of Non-Bond Construction Projects

The Facilities Planning & Construction staff included a design and construction update. This update summarized the status of each capital improvement project currently in progress. Gerry Rodriguez was present to respond to questions and address concerns of the committee. No questions were asked.

Adjournment

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 6:14 p.m.

I certify that the foregoing are the true and correct minutes of the May 14, 2015 Facilities Committee Meeting of the South Texas College Board of Trustees.

Mr. Gary Gurwitz, Chair

Update on Status of 2013 Bond Construction Program

Attached is a copy of the presentation prepared by Broaddus & Associates as an update on the status of the 2013 Bond Construction Program. A representative from Broaddus & Associates will be present at the June 11, 2015 Board Facilities Committee meeting to provide the update.

BOARD APPROVAL ITEMS

South Texas College
2013 Bond Construction Program
Upcoming Timeline – 06/11/15

	May '15	June '15	July '15	August '15	September '15
1	Update (No Action)	Update (No Action)	Update (No Action)	Update (No Action)	Update (No Action)
2	Construction Manager at Risk Approval		Schematic Design Approval		Update Guidelines for Use of Contingency Funds
3	BIM Facilities Management				
4	Additional Service Approval				
5					
6					
7					
8					
9					
10					
Board Approval					

OPERATIONAL ITEMS

**South Texas College
2013 Bond Construction Program
Upcoming Timeline**

	May '15	June '15	July '15	August '15	September '15
1	Execute Engineering Agreements	Update Master Program Schedule			
2	Ongoing Kick-Off Sessions - Thermal & Civil	BIM FM Execution Commencement			
3		Ongoing Owner In-Site Training			
4					
5					
6					
7					
8					
9					
10					
Operational					

INFORMATION & PRESENTATION ITEMS

South Texas College
2013 Bond Construction Program
Upcoming Timeline

May '15 June '15 July '15 August '15 September '15

1	2	3	4	5	6	7	8	9	10
Construction Builder's Risk	Owner Controlled Insurance Program	Tax Credit Opportunity	Mass Purchasing/Volume Procurement Strategies						

Informational/Presentations

ITEMS REQUIRING BOARD FEEDBACK

South Texas College
2013 Bond Construction Program
Upcoming Timeline

May '15 June '15 July '15 August '15 September '15

1	2	3	4	5	6	7	8	9	10
Items Requiring Board Feedback									
			Options as part of Schematic Design Presentations						

2013 BOND CONSTRUCTION PROGRAM PROGRESS REPORT - June 11, 2015

Project Number	PROJECT DESCRIPTION	Project Development			Design Phase			Price Proposals		Construction Phase					Architect/Engineer	Contractor			
		Project Development	Board approval of A/E	Contract Negotiations	Concept Development	Schematic Approval	30%	60%	95%	100%	B&A Review	Board Approval	30%	50%			75%	95% Substantial Comp	100%
Pecan Campus																			
	North Academic Building																	PBK Architects	D. Wilson Construction
	South Academic Building																	BSA Architects	D. Wilson Construction
	STEM Building																	BSA Architects	D. Wilson Construction
	Student Activities Building and Cafeteria																	Warren Group Architects	D. Wilson Construction
	Thermal Plant Expansion																	Half Associates	D. Wilson Construction
	Parking and Site Improvements																	PCE	D. Wilson Construction
Mid Valley Campus																			
	Health Professions and Science Building																	ROFA Architects	Skanska USA
	Workforce Training Center Expansion																	EGV Architects	Skanska USA
	Library Expansion																	Mata + Garcia Architects	Skanska USA
	Student Services Building Expansion																	ROFA Architects	Skanska USA
	Thermal Plant																	DBR Engineering	Skanska USA
	Parking and Site Improvements																	Half Associates	Skanska USA
Technology Campus																			
	Southwest Building Renovation																	EGV Architects	ECON Construction
	Parking and Site Improvements																	Hinojosa Engineering	ECON Construction
Nursing and Allied Health Campus																			
	Campus Expansion																	ERO Architects	D. Wilson Construction
	Parking and Site Improvements																	R. Gutierrez Engineers	D. Wilson Construction
Starr County Campus																			
	Health Professions and Science Building																	Mata + Garcia Architects	D. Wilson Construction
	Workforce Training Center Expansion																	EGV Architects	D. Wilson Construction
	Library																	Mata + Garcia Architects	D. Wilson Construction
	Student Services Building Expansion																	Mata + Garcia Architects	D. Wilson Construction
	Student Activities Building Expansion																	Mata + Garcia Architects	D. Wilson Construction
	Thermal Plant																	Sigma HN Engineers	D. Wilson Construction
	Parking and Site Improvements																	Malden & Hunt Engineering	D. Wilson Construction
Regional Center for Public Safety Excellence - Pharr																			
	Training Facility																	TBD	TBD
	Parking and Site Improvements																	TBD	TBD
STC La Joya Teaching Site (Jimmy Carter ECHS)																			
	Training Labs Improvements																	EGV Architects	TBD

Review and Recommend Action on Approval of Additional Services for Kitchen Design Consultant for the 2013 Bond Construction Program at Nursing & Allied Health Campus Expansion, Mid Valley Campus Student Services Building Expansion, and Pecan Campus Student Activities Building and Cafeteria

Approval of additional services with project architects for kitchen design consultant services will be requested at the June 23, 2015 Board meeting.

Specialized design services are allowed at the Board's discretion under the project architect's contract as an additional service and are an option available to STC. For the Bond Construction Program, specialized design services with project architects for kitchen design is recommended for the Nursing & Allied Health Campus, Mid Valley Campus Student Services Building Expansion, and Pecan Campus Student Activities Building and Cafeteria.

The kitchen consultant is recommended based on: 1) qualifications to provide the level of services required to fulfill services; 2) previous working relationship with architect of record for projects assigned provides a comfort level for providing services; 3) by having one consultant it provides a standard that offers equality and consistency of food services preparation for each campus and; 4) having one consultant provides economy in services provided.

STC staff along with Broaddus & Associates staff have reviewed the proposed scope of related kitchen design services to be included in the Bond Program. After negotiation of fees and scope of services, it is recommended that the proposed additional services for kitchen design be approved to support the project architects. Having one specialized design consultant will allow for development of design standards which can be used for each project. Proposed services include:

- Analyze current trends in kitchen and cafeteria functions
- Provide recommendations on master planning for long term needs
- Provide recommendations on most beneficial spaces and equipment
- Provide direction on use of proposed space
- Provide recommendations on furniture to best support cafeteria functions
- Coordinate with Program Manager, project architects, and STC staff during design and construction phases for project oversight
- Coordinate with each architect to develop plans and specifications for each project

The collaboration of South Texas College staff with a single source of kitchen design consultant, Cospers & Associates increases the likelihood that proposed solutions are congruent with the strategic directions and goals set by the College for service excellence and scalability. Additionally, the College will benefit during the design and construction phases by having a centralized, accountable point of contact and standardization across multiple construction projects, effectively reducing total cost of operations in the long-term.

Attached are the additional services proposals submitted by each project architect as presented below. Broaddus & Associates representatives and STC staff will be present at the June 23, 2015 Board Facilities Committee meeting to address questions by the committee related to this recommendation. The table below summarizes the proposed additional service fee from each architect.

Cosper & Associates						
Architect	Initial Proposed Fee	Final Proposed Fee	Architect's Coordination Fee	Total Fee	Reimbursable Expenses	Total Fee Plus Reimbursable Expense
Nursing & Allied Health Campus Expansion						
ERO Architects	\$14,500	\$12,500	\$1,250	\$13,750	\$2,000	\$15,750
Mid Valley Campus Student Services Building Expansion						
ROFA Architects	\$16,000	\$14,000	\$1,400	\$15,400	\$2,000	\$17,400
Pecan Campus Student Activities Building & Cafeteria						
The Warren Group	\$36,500	\$32,000	\$3,200	\$35,200	\$2,000	\$37,200

It is requested that the Facilities Committee recommend Board approval at the June 23, 2015 Board meeting, additional services proposals submitted by ERO Architects, ROFA, and The Warren Group in the amounts presented for specialized kitchen design services, provided by Cosper & Associates, Inc. for the 2013 Bond Construction Program Nursing & Allied Health Campus Expansion, Mid Valley Campus Student Services Building Expansion, and Pecan Campus Student Activities Building and Cafeteria kitchens as presented.

EXHIBIT "H"
ADDITIONAL SERVICES PROPOSAL FORM

June 5, 2015

South Texas College
Nursing and Allied Health
Science Building

RE:

Gentlemen:

Please refer to the Agreement dated February -, 2015 between South Texas College ("Owner") and the undersigned ("Architect") as amended to the date hereof (such agreement as so modified and amended being hereafter called the "Agreement") pursuant to which Project Architect is to perform certain services. The terms which are defined in the Agreement shall have the same meanings when used in this letter.

1. Owner has requested the performance of the services described below which Project Architect deems to be Additional Services.


Cosper & Associates, Inc Design Consulting Services within the Nursing and Allied Health Sciences Building for South Texas College.

(RE: Scope of Services from Cosper & Associates, Inc. attached)

2. Project Architect agrees to perform the Additional Services described above subject to and in accordance with the terms and provisions of the Agreement for a fee which will be determined in accordance with the Agreement but which will not exceed thirteen thousand, seven hundred fifty Dollars (\$ 13,750.00) and for reimbursement of expenses in accordance with the Agreement incurred solely in connection with the performance of such Additional Services, but which reimbursement for expenses will not exceed two thousand Dollars (\$ 2,000.00).
3. Project Architect will perform the service in accordance with any schedule attached hereto (attached schedule if applicable), but in any event not later than TBD (_____) days after Project Architect is authorized to proceed.

If the foregoing is acceptable to you, please so execute by signing the enclosed copy of this letter at the space provided for this purpose and by inserting the date upon which Project Architect is authorized to commence performance of the Additional Services described in Paragraph 1 above.

Sincerely yours,
ERO Architects, Inc.

By: 
Name: Eli R. Ochoa, PE, AIA
Title: President & CEO

APPROVED By:

Name: Dr. Shirley Reed
President



**P.O. BOX 275, ELMENDORF, TEXAS 78112
PHONE: 210-633-2020 FAX: 210-633-2028**

Attn: David Iglesias
ERO International, LLP
300 S. 8th Street
McAllen, Texas 78501

June 4, 2015

**Reference Project : New approximately 1500 Sq. Ft. foodservice facility for the
Nursing and Allied Health Building – South Texas College**

Dear Mr. Iglesias,

In accordance with the information provided on the proposed referenced project, we are pleased to submit the following proposal for our consultation services.

FOODSERVICE CONSULTING

We will furnish our foodservice consulting services for the referenced project for a total fee of **\$12,500.00 (Twelve thousand five hundred dollars and 00 cents)**. This fee is based upon the services required to develop the design and construction documents for the approximately 1500 SQ. FT. new kitchen and serving area at the referenced project.

This service includes design conferences, preliminary design analysis, construction document and administration phases. Cosper & Associates will determine the most effective solution that shall satisfy the needs, requirements and budget for this facility. We shall analyze the best use of the space and selection of new equipment according to the Client's design criteria. Cosper & Associates will provide one original set of bid documents to the Architect. All copying, binding and delivery charges associated with these documents are to be the responsibility of the Architect. All electronic files are to be produced in CAD and WORD document formats.

CONSTRUCTION ADMINISTRATION PHASE

This phase of the project shall be included in the fee as listed above, which shall include inspections/site visits, submittal and shop drawing review of the kitchen equipment installation. Site visits or inspections shall not exceed the total allowance of travel expenditures as mentioned above. Any additional requested site visits shall be considered additional services and invoiced based upon the hourly rate schedule listed below.

Mutually acknowledged changes in the scope or design concept of the project, alternate design provisions, detached site work structures not specifically mentioned herein, and/or substantial revisions during construction are not included. In field correction of construction errors will be performed at the hourly rates listed within. No additional services shall be performed without the express written consent of ERO International, LLP.

ADDITIONAL SERVICES COMPENSATION & REIMBURSEABLE EXPENSES

If Additional Service are approved by the Architect, the Consultant will provide Additional Services on a mutually agreed fixed fee basis, or on an hourly basis at the Consultant's standard billing rates as listed below.

Reimbursable expenses will be paid by the Architect to the Consultant with no mark up and only for items allowed by the Client/Owner as listed in the Prime Agreement.

Our current schedule of rates are as follows:

HOURLY RATES & REIMBURSEABLE EXPENSE RATES

Principal Consultant.....	\$95/Hour
Draftsman (CAD).....	\$55/Hour
Clerical.....	\$45/Hour
Travel.....	\$.57 per mile.
Lodging/Meals.....	Cost

The hourly rates listed above are subject to periodic review and change. Notification will be given of hourly rate schedule changes, as they become necessary during the progress of the work. These hourly rates allow for general overhead and profit and include such things as the cost of salaries payable to such personnel plus payroll burden (social security contributions, unemployment and payroll taxes, workmen's compensation, health benefits, sick leave, vacation and holiday pay) applicable thereto. The consulting fee will be billed upon Cosper & Associates completion of each phase as listed below. The construction administration phase will be invoiced in two phases. Once all equipment submittals are reviewed, we shall bill for 50% of this phase with the remaining balance due at the completion of the construction administration phase. Compensation for our consulting services shall be computed as follows.

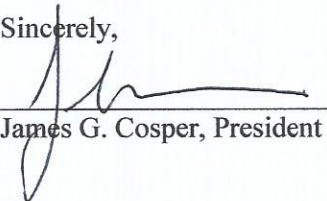
Total Fee: \$12,500.00

Schematic Design/Design Development	30%	(\$ 3,750.00)
Construction Documents	40%	(\$ 5,000.00)
Bidding Phase	5%	(\$ 625.00)
Construction Administration	25%	(\$ 3,125.00)
Estimated Reimbursable Expenses		(\$ 2,000.00)

Payments shall be paid in full upon receipt of invoice or within 10 business days upon the architect's receipt of payment from the client. Carrying charges for overdue accounts beyond 30 days of billing date will be paid by the client at the rate of one and one half (1.5%) per month of the amount past due as well as any legal fees and expenses necessary for collection of delinquent amounts. In the event the project is postponed, canceled or normal work progress is otherwise interrupted for an indefinite period exceeding 30 days, we will invoice you for our services up to that time at the rates and direct costs listed herein.

We sincerely appreciate the opportunity to offer our services and look forward to working with ERO International, LLP in the development of this project. If the above proposal is agreeable with you, please sign and return one copy for our records. This contract will be void if not accepted and signed within thirty (30) days of date listed above. If there are any questions or concerns, please advise us.

Sincerely,


James G. Cosper, President

Accepted:

David Iglesias
ERO International, LLP

Date



rike
ogden
figueroa
allex

EXHIBIT "H"
ADDITIONAL SERVICES PROPOSAL FORM
May 5, 2015
Revised June 4, 2015

RE: STC Mid Valley Student Services

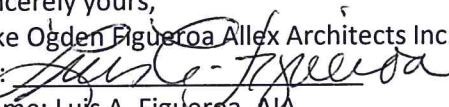
Gentlemen:

Please refer to the Agreement dated April 4, 2014 between South Texas College ("Owner") and the undersigned ("Architect") as amended to the date hereof (such agreement as so modified and amended being hereafter called the "Agreement") pursuant to which Project Architect is to perform certain services. The terms which are defined in the Agreement shall have the same meaning when used in this letter.

1. Owner has requested the performance of the service described below which Project Architect deems to be Additional Services.

(Food Service Consultant)
Casper & Associates, Inc.
P.O. Box 275
Elmendorf, Texas 78112
2. Project Architect agrees to perform the Additional Services described above subject to and in accordance with the terms and provisions of the Agreement for a fee which will be determined in accordance with the Agreement but which will not exceed fifteen thousand four hundred Dollars (\$15,400.00) and for reimbursement of expenses in accordance with the Agreement incurred solely in connection with the performance of such Additional Services, but which reimbursement for expenses will not exceed two thousand Dollars (\$2,000.00).
3. Project Architect will perform the service in accordance with any schedule attached hereto (attached schedule if applicable), but in any event not later than November 24, 2015.

If the foregoing is acceptable to you, please so execute by signing the enclosed copy of this letter at the space provided for this purpose and by inserting the date upon which Project Architect is authorized to commence performance of the Additional Services described in Paragraph 1 above.

Sincerely yours,
Rike Ogden Figueroa Allex Architects Inc.
By: 
Name: Luis A. Figueroa, AIA
Title: Principal

APPROVED BY:

Name: Dr. Shirley Reed
President



P.O. BOX 275, ELMENDORF, TEXAS 78112
PHONE: 210-633-2020 FAX: 210-633-2028

Attn: Luis Figueroa
ROFA Architects
1007 Walnut Ave.
McAllen, Texas 78501

June 4, 2015

**Reference: Mid Valley Campus Student Services Expansion
South Texas College**

In accordance with the information provided on the proposed referenced project, we are pleased to submit the following proposal for our consultation services.

FOODSERVICE CONSULTING

We will furnish our foodservice consulting services for the referenced project for a total fee of **\$14,000.00 (fourteen thousand dollars and 00 cents)**. This fee is based upon the services required to develop the design and construction documents for the approximately 1900 SQ. FT. expansion of the existing kitchen and serving areas.

This service includes design conferences, preliminary design analysis, construction document and administration phases. Cospers & Associates will determine the most effective solution that shall satisfy the needs, requirements and budget for this facility. We shall analyze the best use of the space and selection of new equipment according to the Client's design criteria. Cospers & Associates will provide one original set of bid documents to the Architect. All copying, binding and delivery charges associated with these documents are to be the responsibility of the Architect. All electronic files are to be produced in CAD and WORD document formats.

CONSTRUCTION ADMINISTRATION PHASE

This phase of the project shall be included in the fee as listed above, which shall include inspections/site visits, submittal and shop drawing review of the kitchen equipment installation. Site visits or inspections shall not exceed the total allowance of travel expenditures as mentioned above. Any additional requested site visits shall be considered additional services and invoiced based upon the hourly rate schedule listed below.

Mutually acknowledged changes in the scope or design concept of the project, alternate design provisions, detached site work structures not specifically mentioned herein, and/or substantial revisions during construction are not included. In field correction of construction errors will be performed at the hourly rates listed within. No additional services shall be performed without the express written consent of ROFA Architects.

ADDITIONAL SERVICES COMPENSATION & REIMBURSEABLE EXPENSES

If Additional Service are approved by the Architect, the Consultant will provide Additional Services on a mutually agreed fixed fee basis, or on an hourly basis at the Consultant's standard billing rates as listed below.

Reimbursable expenses will be paid by the Architect to the Consultant with no mark up and only for items allowed by the Client/Owner as listed in the Prime Agreement.

Our current schedule of rates are as follows:

HOURLY RATES & REIMBURSEABLE EXPENSE RATES

Principal Consultant.....	\$95/Hour
Draftsman (CAD).....	\$55/Hour
Clerical.....	\$45/Hour
Travel.....	\$.57 per mile.
Lodging/Meals.....	Cost

The hourly rates listed above are subject to periodic review and change. Notification will be given of hourly rate schedule changes, as they become necessary during the progress of the work. These hourly rates allow for general overhead and profit and include such things as the cost of salaries payable to such personnel plus payroll burden (social security contributions, unemployment and payroll taxes, workmen's compensation, health benefits, sick leave, vacation and holiday pay) applicable thereto. The consulting fee will be billed upon Cosper & Associates completion of each phase as listed below. The construction administration phase will be invoiced in two phases. Once all equipment submittals are reviewed, we shall bill for 50% of this phase with the remaining balance due at the completion of the construction administration phase. Compensation for our consulting services shall be computed as follows.

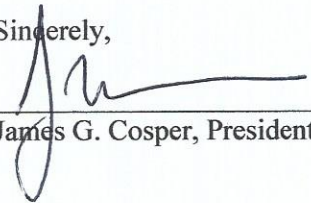
Total Fee: \$14,000.00

Schematic Design/Design Development	30%	(\$ 4,200.00)
Construction Documents	40%	(\$ 5,600.00)
Bidding Phase	5%	(\$ 700.00)
Construction Administration	25%	(\$ 3,500.00)
Estimated Reimbursable Expenses		(\$ 2,000.00)

Payments shall be paid in full upon receipt of invoice or within 10 business days upon the architect's receipt of payment from the client. Carrying charges for overdue accounts beyond 30 days of billing date will be paid by the client at the rate of one and one half (1.5%) per month of the amount past due as well as any legal fees and expenses necessary for collection of delinquent amounts. In the event the project is postponed, canceled or normal work progress is otherwise interrupted for an indefinite period exceeding 30 days, we will invoice you for our services up to that time at the rates and direct costs listed herein.

We sincerely appreciate the opportunity to offer our services and look forward to working with ROFA Architects in the development of this project. If the above proposal is agreeable with you, please sign and return one copy for our records. This contract will be void if not accepted and signed within thirty (30) days of date listed above. If there are any questions or concerns, please advise us.

Sincerely,



James G. Cosper, President

Accepted:

Luis Figueroa, AIA
ROFA Architects

Date

**CONTRACT AMENDMENT #1
 PECAN CAMPUS CAFETERIA & STUDENT ACTIVITIES BUILDING
 ADDITIONAL SERVICES PROPOSAL #01**

June 11, 2015

Dr. Shirley Reed, President
 South Texas College
 P.O. Box 9701
 McAllen, TX 78502

RE: 2013 Construction Bond Program
 New Cafeteria & Student Activities Building
 Pecan Campus, McAllen, TX

Dr. Reed:

Please refer to the Agreement dated February 24, 2015 between South Texas College (“Owner”) and the undersigned (“Architect”) as amended to the date hereof (such agreement as so modified and amended being hereafter called the “Agreement”) pursuant to which Project Architect is to perform certain services. The terms which are defined in the Agreement shall have the same meanings when used in this letter.

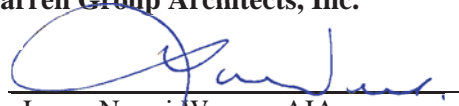
1. Owner has requested the performance of the services described below which the Project Architect deems to be additional services:

 “Provide Kitchen Consultant services for the new 5,790 SF Kitchen space per detailed description provided by Cospers & Associates in attachment A.”
2. Project Architect agrees to perform the Additional Services described above subject to and in accordance with the terms and provisions of the Agreement for a fee which is determined in accordance with the Agreement but which will not exceed Thirty-Five Thousand Two Hundred Dollars (\$35,200.00) and an amount not to be exceeded of Two Thousand Dollars (\$2,000.00) for reimbursement of expenses in accordance with the Agreement, incurred solely in connection with the performance of such Basic Services. The amount noted above includes a 10% mark-up of \$3,200 per Article 8.2.2 of the Contract.
3. This amendment does not affect the schedule for the performance of Architect’s Basic Services in accordance with the agreement.

If the foregoing is acceptable to you, please so execute by signing this letter at the space provided for this purpose.

Original Contract Amount	\$356,535.00
Previous Additions	0.00
Previous Deductions	0.00
Net Balance Contract Amount	\$356,535.00
This Addition	35,200.00
Adjusted Contract Amount	\$391,735.00

The Warren Group Architects, Inc.

By: 
 Name: Laura Nassri Warren, AIA
 Title: Principal

South Texas College

By: _____
 Name: Dr. Shirley Reed
 Title: President



P.O. BOX 275, ELMENDORF, TEXAS 78112
PHONE: 210-633-2020 FAX: 210-633-2028

Attn: Laura Warren
The Warren Group, Inc.
1801 S. 2nd St., Suite 330
McAllen, Texas 78503

June 4, 2015

**Reference Project : New foodservice facility for Pecan Student Services Building -
South Texas College**

Dear Mrs. Warren,

In accordance with the information provided on the proposed referenced project, we are pleased to submit the following proposal for our consulting and design services.

We will furnish our foodservice consulting services for the referenced project for a total fee of **\$32,000.00 (thirty-two thousand dollars and 00 cents)**. This fee is based upon the services required to develop the design and construction documents for the approximately 5000 SQ. FT. new kitchen and serving area and 600 SQ. FT. prep kitchen on the second level of the referenced project.

This service includes design conferences, preliminary design analysis, construction document and administration phases. Cosper & Associates will determine the most effective solution that shall satisfy the needs, requirements and budget for this facility. We shall analyze the best use of the space and selection of new equipment according to the Client's design criteria. Cosper & Associates will provide one original set of bid documents to the Architect. All coping, binding and delivery charges associated with these documents are to be the responsibility of the Architect. All electronic files are to be produced in CAD and WORD document formats.

CONSTRUCTION ADMINISTRATION PHASE

This phase of the project shall be included in the fee as listed above, which shall include inspections/site visits, submittal and shop drawing review of the kitchen equipment installation. Site visits or inspections shall not exceed the total allowance of travel expenditures as mentioned above. Any additional requested site visits shall be considered additional services and invoiced based upon the hourly rate schedule listed below.

Mutually acknowledged changes in the scope or design concept of the project, alternate design provisions, detached site work structures not specifically mentioned herein, and/or substantial revisions during construction are not included. In field correction of construction errors will be performed at the hourly rates listed within. No additional services shall be performed without the express written consent of The Warren Group, Inc.

ADDITIONAL SERVICES COMPENSATION & REIMBURSEABLE EXPENSES

If Additional Service are approved by the Architect, the Consultant will provide Additional Services on a mutually agreed fixed fee basis, or on an hourly basis at the Consultant's standard billing rates as listed below.

Reimbursable expenses will be paid by the Architect to the Consultant with no mark up and only for items allowed by the Client/Owner as listed in the Prime Agreement.

Our current schedule of rates are as follows:

HOURLY RATES & REIMBURSEABLE EXPENSE RATES

Principal Consultant.....	\$95/Hour
Draftsman (CAD).....	\$55/Hour
Clerical.....	\$45/Hour
Travel.....	\$.57 per mile.
Lodging/Meals.....	Cost

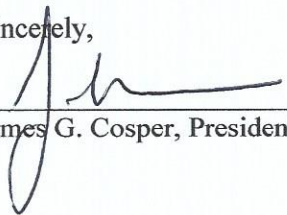
Total Fee: \$32,000.00

Schematic Design/Design Development	30%	(\$ 9,600.00)
Construction Documents	40%	(\$12,800.00)
Bidding Phase	5%	(\$ 1,600.00)
Construction Administration	25%	(\$ 8,000.00)
Estimated Reimbursable Expenses		(\$ 2,000.00)

Payments shall be paid in full upon receipt of invoice or within 10 business days upon the architect's receipt of payment from the client. Carrying charges for overdue accounts beyond 30 days of billing date will be paid by the client at the rate of one and one half (1.5%) per month of the amount past due as well as any legal fees and expenses necessary for collection of delinquent amounts. In the event the project is postponed, canceled or normal work progress is otherwise interrupted for an indefinite period exceeding 30 days, we will invoice you for our services up to that time at the rates and direct costs listed herein.

We sincerely appreciate the opportunity to offer our services and look forward to working with The Warren Group, Inc. in the development of this project. If the above proposal is agreeable with you, please sign and return one copy for our records. This contract will be void if not accepted and signed within thirty (30) days of date listed above. If there are any questions or concerns, please advise us.

Sincerely,



James G. Cosper, President

Accepted:

Laura Warren, AIA
The Warren Group, Inc. Date

Review and Recommend Action on Extension of Lease with City of McAllen for use of Space in the Technology Campus Southwest Building

Approval to extend the lease agreement with the City of McAllen for the use of space in the Technology Campus Southwest Building is requested.

In September 2013, the Board of Trustees approved the lease agreement with the City of McAllen for use of 19,438 square feet of vacant warehouse space in the Technology Campus Southwest Building for a nine-month period beginning September 24, 2014 through June 24, 2015. The current lease includes a rent of \$1.00 and an in-kind contribution and installation of a 16' x 18' overhead door.

The City of McAllen has requested the extension of their lease as per the attached letter for six more months ending December 24, 2015. The extension is being requested because the City has floats currently under construction in preparation for the Fourth of July and December 2015 parades.

Based on the current bond program construction schedule, the renovation of the Southwest Building at the Technology Campus will begin in January or February of 2016 and does not pose a conflict during the design phase of the building renovation.

It is requested that the Facilities Committee recommend Board approval at the June 23, 2015 Board meeting, the extension of lease with the City of McAllen for use of Space in the Technology Campus Southwest Building through December 24, 2015 as presented.



JAMES DARLING, Mayor
HILDA SALINAS, Mayor Pro-Tem and Commissioner District 3
AIDA RAMIREZ, Mayor Pro-Tem and Commissioner District 4
RICHARD F. CORTEZ, Commissioner District 1
TREY PEBLEY, Commissioner District 2
JOHN J. INGRAM, Commissioner District 5
VERONICA VELA WHITACRE, Commissioner District 6
ROEL RODRIGUEZ, P.E., City Manager

June 4, 2015

Shirley A. Reed, M.B.A., Ed.D.
President
South Texas College
P.O. Box 9701
McAllen, Texas 78502-9701

RE: TECHNOLOGY CAMPUS BUILDING E LEASE

Dear Dr. Reed

I am writing to request your assistance in granting an amendment to our current agreement dated October 15, 2014 on your building located at Technology Campus, 3900 Military highway that is being leased by the City of McAllen as a float design and construction studio.

As I am sure your staff has informed you as they have the city, our current agreement ends June 24, 2015. We currently have floats under construction for our Fourth of July and December 2015 parades and do not believe it is possible for us to relocate the floats under construction to another location by June 24.

We would appreciate your assistance in amending our current agreement to end December 24, 2015 in order to have sufficient time to locate a suitable warehouse to relocate to.

After meeting with your staff on Tuesday June 2, it appears that the extension of our agreement, does not cause an inconvenience to your construction schedule for that facility.

Should you have any questions, please feel free to contact me at 956-681-1001.

Sincerely,

A handwritten signature in blue ink that reads "Roel Rodriguez". The signature is stylized and cursive.

Roel "Roy" Rodriguez, P.E.
City Manager

Review and Recommend Action on Contracting Construction Services for the Pecan Campus Sports Field Lighting

Approval to contract construction services for the Pecan Campus Sports Field Lighting will be requested at the June 23, 2015 Board meeting.

On December 16, 2014 the Board of Trustees previously approved design services with DBR Engineering Consultants, Inc. to prepare plans and specifications for installation of lighting at the sports field located on the north side of the Pecan Campus. As a result, the electrical engineering team at DBR Engineering completed the plans necessary for this project. Attached is a conceptual site plan showing the location of the sports field lighting project.

DBR Engineering has worked with STC staff in preparing and issuing the necessary plans and specifications for the solicitation of competitive sealed proposals. Solicitation of competitive sealed proposals for this project began on May 11, 2015. A total of three (3) sets of construction documents were issued to general contractors, sub-contractors, and suppliers and a total of four (4) proposals were received on May 26, 2015.

Timeline for Solicitation of Competitive Sealed Proposals	
May 11, 2015	Solicitation of competitive sealed proposals began.
May 26, 2015	Four (4) proposals were received.

Staff evaluated these proposals and prepared the attached proposal summary. It is recommended that the top ranked contractor be recommended for Board approval.

Funds are budgeted in the FY 2014-2015 non-bond Construction budget for this project. Additional funds in the amount of \$28,500 are available from construction savings of other non-bond projects.

Source of Funding	Budgeted Funds	Highest Ranked Proposal Zitro Electric, LLC
Non-Bond Construction	\$200,000	\$228,500

It is requested that the Facilities Committee recommend Board approval at the June 23, 2015 Board meeting, to contract construction services with Zitro Electric, LLC in the amount of \$228,500 for the Pecan Campus Sports Field Lighting project as presented.

**SOUTH TEXAS COLLEGE
 PECAN CAMPUS HEALTH & WELLNESS/KINESIOLOGY SPORTS FIELD LIGHTING PROJECT
 PROJECT NO. 14-15-1060**

VENDOR	CAS Companies, LP.	D&F Industries, Inc.	Metro Electric, Inc.	Zitro Electric, LLC.
ADDRESS	5402 S Expressway 83	3106 N Sugar Rd	1901 Industrial Dr	604 Palmview Dr
CITY/STATE	Harlingen, TX 78552	Pharr, TX 78577	McAllen, TX 78504	Mission, TX 78574
PHONE	956-216-8200	956-781-2496	956-686-2323	956-581-8899
FAX	956-216-8069	956-781-0333	956-686-4559	956-581-8892
CONTACT	Kathryn Carr-Brown	Kenneth W. Hausenfluck	Michael Gerdes	Mike Pena
#	Description	Proposed	Proposed	Proposed
1	Base Proposal: Pecan Campus Health & Wellness/Kinesiology Sports Field Lighting Project	\$ 325,000.00	\$ 265,700.00	\$ 228,500.00
2	Begin Work Within	7 Working Days	10 Working Days	10 Working Days
3	Completion of Work Within	84 Calendar Days	100 Calendar Days	90 Calendar Days
TOTAL PROPOSAL AMOUNT		\$ 325,000.00	\$ 265,700.00	\$ 228,500.00
TOTAL RANKING POINTS		73.9	81.5	90.6
RANKING		4	3	1

**SOUTH TEXAS COLLEGE
PECAN CAMPUS HEALTH & WELLNESS/KINESIOLOGY SPORTS FIELD LIGHTING
PROJECT NO. 14-15-1060
EVALUATION FORM**

VENDOR		CAS Companies, LP.	D&F Industries, Inc.	Metro Electric, Inc.	Zitro Electric, LLC.				
ADDRESS		5402 S Expressway 83	3106 N Sugar Rd	1901 Industrial Dr	604 Palmview Dr				
CITY/STATE		Harlingen, TX 78552	Pharr, TX 78577	McAllen, TX 78504	Mission, TX 78574				
PHONE/FAX		956-216-8200	956-781-2496	956-686-2323	956-581-8899				
FAX		956-216-8069	956-781-0333	956-686-4559	956-581-8892				
CONTACT		Kathryn Carr-Brown	Kenneth W. Hausenfluck	Michael Gerdes	Mike Pena				
1	The Respondent's price proposal. (up to 45 points)	31.6	31.6	38.7	38.7	41	41	45	45
		31.6		38.7		41		45	
		31.6		38.7		41		45	
		31.6		38.7		41		45	
		31.6		38.7		41		45	
2	The Respondent's experience and reputation. (up to 10 points)	8	6.6	9	8.8	9.5	9.5	9	9
		5		10		10		9	
		6		9		10		9	
		7		9		9		9	
		7		7		9		9	
3	The quality of the Respondent's goods or services. (up to 10 points)	9	7.2	7	7.8	9	9	8.5	8.7
		8		10		10		9	
		6		7		9		9	
		6		8		8		8	
		7		7		9		9	
4	The Respondent's safety record (up to 5 points)	3.5	3.3	3	2.8	4.5	4.5	4	3.2
		3		3		4		3	
		4		2		5		3	
		4		2		4		3	
		2		4		5		3	
5	The Respondent's proposed personal. (up to 8 points)	6.5	6.5	6	6	7	7.2	6	6.2
		7		5		7		5	
		5		6		6		6	
		7		7		8		7	
		7		6		8		7	
6	The Respondent's financial capability in relation to the size and the scope of the project. (up to 9 points)	7	6.8	7	7	8.5	8.3	7.5	7.3
		7		7		9		7	
		6		6		8		7	
		7		8		8		8	
		7		7		8		7	
7	The Respondent's organization and approach to the project. (up to 6 points)	4.5	4.9	4	4.6	5.5	5.7	4	4.8
		5		5		6		5	
		4		5		5		5	
		5		5		6		5	
		6		4		6		5	
8	The Respondent's time frame for completing the project. (up to 7 points)	7	7	5.8	5.8	4.9	4.9	6.4	6.4
		7		5.8		4.9		6.4	
		7		5.8		4.9		6.4	
		7		5.8		4.9		6.4	
		7		5.8		4.9		6.4	
TOTAL EVALUATION POINTS		73.9	81.5	90.1	90.6				
RANKING		4	3	2	1				

Review and Recommend Action on Contracting Construction Services for the Nursing & Allied Health Campus Irrigation System Upgrade

Approval to contract construction services for the Nursing & Allied Health Campus Irrigation System Upgrade will be requested at the June 23, 2015 Board meeting.

SSP Design prepared plans and specifications for the upgrade of the irrigation system at the Nursing & Allied Health Campus. As a result, the design team at SSP Design completed the plans necessary for this project.

SSP Design has worked with STC staff in preparing and issuing the necessary plans and specifications for the solicitation of competitive sealed proposals. Solicitation of competitive sealed proposals for this project began on May 11, 2015. A total of three (3) sets of construction documents were issued to general contractors, sub-contractors, and suppliers and a total of two (2) proposals were received on May 26, 2015.

Timeline for Solicitation of Competitive Sealed Proposals	
May 11, 2015	Solicitation of competitive sealed proposals began.
May 26, 2015	Two (2) proposals were received.

Staff evaluated these proposals and prepared the attached proposal summary. It is recommended that the top ranked contractor be recommended for Board approval.

Funds are budgeted in the FY 2014-2015 Renewals and Replacements budget for this project. Additional funds in the amount of \$7,767 are available from other renewals and replacements project savings.

Source of Funding	Budgeted Funds	Highest Ranked Proposal Southern Landscapes
Renewals & Replacements	\$30,000	\$37,767

It is requested that the Facilities Committee recommend Board approval at the June 23, 2015 Board meeting to contract construction services with Southern Landscapes in the amount of \$37,767 for the Nursing & Allied Health Campus Irrigation System Upgrade project as presented.

**SOUTH TEXAS COLLEGE
NURSING & ALLIED HEALTH CAMPUS IRRIGATION IMPROVEMENTS
PROJECT NO. 14-15-1080**

VENDOR		FR Green Thumb Landscaping	Southern Landscapes
ADDRESS		5212 N Jackson Rd	821 E Beech Ave
CITY/STATE		Edinburg, TX 78539	McAllen, TX 78501
PHONE		956-380-2289	956-618-1899
FAX		956-381-8631	956-618-0850
CONTACT		George Davis	Jon Klement
#	Description	Proposed	Proposed
1	Base Proposal: Nursing & Allied Health Campus Irrigation Improvements	\$40,009.10	\$37,767.00
2	Begin Work Within	****	5 Working Days
3	Completion of Work Within	****	14 Calendar Days
TOTAL PROPOSAL AMOUNT		\$40,009.10	\$37,767.00
TOTAL RANKING POINTS		53	94.5
RANKING		2	1

****Information was not provided.

**SOUTH TEXAS COLLEGE
NURSING & ALLIED HEALTH CAMPUS IRRIGATION IMPROVEMENTS
PROJECT NO. 14-15-1080
EVALUATION FORM**

VENDOR		FR Green Thumb Landscaping		Southern Landscapes	
ADDRESS		5212 N Jackson Rd		821 E Beech Ave	
CITY/STATE		Edinburg, TX 78539		McAllen, TX 78501	
PHONE/FAX		956-380-2289		956-618-1899	
FAX		956-381-8631		956-618-0850	
CONTACT		George Davis		Jon Klement	
1	The Respondent's price proposal. (up to 45 points)	42.5	42.5	45	45
		42.5		45	
		42.5		45	
		42.5		45	
2	The Respondent's experience and reputation. (up to 10 points)	6	4.75	9	9.25
		3		10	
		5		9	
		5		9	
3	The quality of the Respondent's goods or services. (up to 10 points)	3	3	9	8.75
		3		10	
		3		7	
		3		9	
4	The Respondent's safety record (up to 5 points)	0	0	4.5	4.625
		0		5	
		0		4	
		0		5	
5	The Respondent's proposed personal. (up to 8 points)	0	0	7	7
		0		8	
		0		6	
		0		7	
6	The Respondent's financial capability in relation to the size and the scope of the project. (up to 9 points)	2	2.75	8	8
		3		8	
		3		8	
		3		8	
7	The Respondent's organization and approach to the project. (up to 6 points)	0	0	4.5	4.875
		0		5	
		0		5	
		0		5	
8	The Respondent's time frame for completing the project. (up to 7 points)	0	0	7	7
		0		7	
		0		7	
		0		7	
TOTAL EVALUATION POINTS		53		94.5	
RANKING		2		1	

Note: Points are based on the November 2013 Board Approved Evaluation Criteria

A zero (0) score constitutes a no response to the questions pertaining to the criteria.

Review and Recommend Action on Substantial Completion for the Following Projects

Approval of substantial completion for the following projects will be requested at the June 23, 2015 Board meeting:

	Projects	Substantial Completion	Final Completion	Documents Attached
1.	Pecan Campus South Academic Building Science Lab Exhaust Fan Architect: EGV Architects Contractor: Holchemont, Ltd.	Recommended	Expected July 2015	Substantial Completion Certificate
2.	Technology Campus Cooling Tower Replacement Engineer: Halff Associates Contractor: Protech Mechanical	Recommended	Expected July 2015	Substantial Completion Certificate
3.	Nursing & Allied Health Campus Parking Lot Expansion and Entry Drive Engineer: Perez Consulting Engineers Contractor: Texas Cordia Construction	Recommended	Expected July 2015	Substantial Completion Certificate

1. Pecan Campus South Academic Building Science Lab Exhaust Fan

It is recommended that substantial completion for this project with Holchemont, Ltd. be approved.

EGV Architects and STC staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, a Certificate of Substantial Completion for the project was certified on May 29, 2015. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project. A copy of the Substantial Completion Certificate is attached.

Contractor Holchemont, Ltd. will continue working on the punch list items identified and will have thirty (30) days to complete before final completion can be recommended for approval. It is anticipated that final acceptance of this project will be recommended for approval at the July 2015 Board meeting.

2. Technology Campus Cooling Tower Replacement

It is recommended that substantial completion for this project with Protech Mechanical be approved.

Engineers with Halff Associates and STC staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, a Certificate of Substantial Completion for the project was certified on May 29, 2015. A copy of the Substantial Completion Certificate is attached.

Protech Mechanical will continue working on the punch list items identified and will have thirty (30) days to complete before final completion can be recommended for approval. It is anticipated that final acceptance of this project will be recommended for approval at the July 2015 Board meeting.

3. Nursing & Allied Health Campus Parking Lot Expansion and Entry Drive

It is recommended that substantial completion for this project with Texas Cordia Construction be approved.

Perez Consulting Engineers and STC staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, a Certificate of Substantial Completion for the project was certified on June 1, 2015. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project. A copy of the Substantial Completion Certificate is attached.

Texas Cordia Construction will continue working on the punch list items identified and will have thirty (30) days to complete before final completion can be recommended for approval. It is anticipated that final acceptance of this project will be recommended for approval at the July 2015 Board meeting.

It is recommended that the Facilities Committee recommend for Board approval at the June 23, 2015 Board meeting, the substantial completion of the projects as presented.

Substantial Completion Acceptance

Project Name: Pecan Campus South Academic Building Science Lab Exhaust Fan

Project No.: RFP 14-15-1046

Owner: South Texas College

Contractor: Holchemont, Ltd.

A/E Firm: EGV Architects

Scope of Work Covered by This Acceptance:

Installation of a new exhaust fan and all duct accessories on the existing roof a to serve an existing science lab.

Effective Date of Acceptance: 5/29/2015

This constitutes the Owner's acceptance for Beneficial Occupancy: Yes No

In accordance with plans and specifications of the Contract, this is to confirm the results of the substantial completion inspection(s). The "punch list(s)" of items remaining to be completed or corrected as of the effective date of this acceptance, is formally issued under separate cover. It is expressly understood that the failure to include any items on such list (s) does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. In accordance with the Contract, the Date of Substantial Completion is that Date jointly certified by the Architect/Engineer, owner and Contractor that the Work is sufficiently completed for the Owner to utilize it, or designated portion thereof, for the intended purpose.

As of the effective date noted above, the Contractor is relieved of the responsibilities for utilities, maintenance, security, custodial services, and insurance coverage, which may pertain specifically to the Work, covered by this acceptance. The Contractor remains responsible; however, to maintain full insurance coverage as required by the Contract for any areas of the project not yet accepted, and such coverage as may be necessary for its employees and subcontractors while engaged in completion of the punch list items as identified above.

The Owner and A/E will continue to inspect the entire project, including the work accepted herein, until final completion and acceptance of all elements of the work. This inspection will cover such defects as may have been overlooked as well as the items currently remaining on the punch list (s). The date of Substantial Completion Acceptance of the Project or portion designated above is the date of issuance established by this document, which is also the date of commencement of applicable warranties required by the Contract Documents.

The Contractor shall complete/correct the items identified on the punch list(s) within		30
Calendar days from the Effective Date of this Acceptance.		
<i>Michael Montalvo</i>	<i>[Signature]</i>	<i>6.2.15</i>
<small>Printed Name and Title</small>	<small>Signature</small>	<small>Date</small>

The Architect/Engineer agrees that the Work noted in this Acceptance is sufficiently complete to be used as intended.		
<i>E. G. VELA, AIA</i>	<i>[Signature]</i>	<i>2/June/2015</i>
<small>Printed Name and Title</small>	<small>Signature</small>	<small>Date</small>

With the exception of those items noted on the attached "punch list(s)", the Owner accepts the Work designated herein as Substantially Complete as of the Effective Date of this Acceptance.		
<small>Printed Name and Title</small>	<small>Signature</small>	<small>Date</small>





AIA® Document G704™ – 2000

Certificate of Substantial Completion

PROJECT:
(Name and address)
 South Texas Technology
 Campus-Cooling Tower Replacement
 3700 West Military Hwy
 McAllen, Texas 78503

PROJECT NUMBER: 30076/
CONTRACT FOR: General Construction
CONTRACT DATE: February 13, 2015

OWNER:
 ARCHITECT:
 CONTRACTOR:
 FIELD:
 OTHER:

TO OWNER:
(Name and address)
 South Texas College
 3200 West Pecan Boulevard, Bldg N,
 Suite 145
 McAllen, Texas 78501

TO CONTRACTOR:
(Name and address)
 Protech Mechanical Inc.
 6346 Harwick Drive
 Corpus Christi, Texas 78417

PROJECT OR PORTION OF THE PROJECT DESIGNATED FOR PARTIAL OCCUPANCY OR USE SHALL INCLUDE:

Entire Project

The Work performed under this Contract has been reviewed and found, to the Architect's best knowledge, information and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated above is the date of issuance established by this Certificate, which is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

Warranty	Date of Commencement
All project Work.	May 29, 2015
Half Associates, Inc.	
_____	_____
ARCHITECT	DATE OF ISSUANCE

BY  6/2/15

A list of items to be completed or corrected is attached hereto. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment.

Cost estimate of Work that is incomplete or defective: \$15,000.00

The Contractor will complete or correct the Work on the list of items attached hereto within Thirty (30) days from the above date of Substantial Completion.

Protech Mechanical Inc.	_____	_____
CONTRACTOR	BY	DATE

The Owner accepts the Work or designated portion as substantially complete and will assume full possession at 12:01am (time) on June 4, 2015 (date).

South Texas College	_____	_____
OWNER	BY	DATE



June 4, 2015

Texas Cordia Construction LLC
Attn: Yara M. Corbitt, PE
3149-A Center Pointe Dr.
Edinburg, Texas 78539

**Re: Rebid - Nursing & Allied Health Campus North Parking Lot Expansion
Substantial Completion Certificate
Punch List Items and Photo Exhibits**

Dear Ms. Corbitt,

As requested by Texas Cordia Construction, a site inspection was held on Monday, June 1, 2015 for this project. Representatives from South Texas College, Perez Consulting Engineers, SSP Design, and Texas Cordia Construction were present during this inspection.

Attached is the Certificate of Substantial Completion and the inspection punch list along with the photo exhibits.

Please proceed with diligence to the completion of these items. In addition to the successful corrections of the listed items, all other required close-out documents will have to be prepared and submitted for approval. Please refer to the Contract Documents for a list of Close-Out Documents.

Please advise us to schedule a Final Inspection to verify that all the items listed have been completed.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read 'J. David Perez', is written over a horizontal line.

J. David Perez, P.E.

Attachments: Certificate of Substantial Completion
Photo Exhibits

CC: John Dela Garza - South Texas College
File

Certificate of Substantial Completion

Project: South Texas College Nursing and Allied Health Campus North Parking Lot Expansion Project	Owner: South Texas College (STC)	Owner's Project No. 14-15-1036
Contract: Rebid - Nursing & Allied Health Campus North Parking Lot Expansion South Texas College - McAllen		Date of Contract: January 13, 2015 NTP: May 3, 2015
Contractor: Yara M. Corbitt, President Texas Cordia Construction, LLC 3149-A Center Pointe Dr. Edinburg, Texas 78539		Engineer: PCE-Perez Consulting Engineers 808 Dallas Avenue McAllen, Texas 78501 Project No. STC13127P2

This [~~tentative~~] [definitive] Certificate of Substantial Completion applies to:

All Work under the Contract Documents

The following specified portions:

DATE OF SUBSTANTIAL COMPLETION: June 1st, 2015

The work to which this Certificate applies has been inspected by authorized representatives of the OWNER, CONTRACTOR, and ENGINEER, and found to be substantially complete. The Date of Substantial Completion of the Project (or portion thereof designated above) is hereby declared and is also the date of commencement of applicable warranted required by Contract Documents, except as stated below.

A [~~tentative~~] [~~revised tentative~~] [definitive] list of items to be completed or corrected is attached hereto. This list may not be all-inclusive, and the failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Plans and Contract Documents.

The responsibilities between the OWNER and the CONTRACTOR for security, operation, safety, maintenance, heat, utilities, insurance and warranties shall be as provided by the Contract Documents except as follows:

Amended Responsibilities

Not Amended

EJCDC No. C-625 (2002 Edition)

Page 1

Prepared by the Engineer's Joint Contract Documents Committee and endorsed by the Associated General Contractors of America and the Construction Specifications Institute

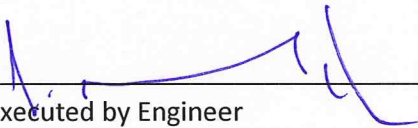
Owner's Amended Responsibilities:

Contractor's Amended Responsibilities:

The following Documents are attached to and made part of this Certificate:

Punch List Items and attached Photo Exhibits Numbered 1-5

This Certificate does not constitute acceptance of the Work not in accordance with the Contract Documents nor is it a release of Contractor's obligation to complete the Work in accordance with the Plans and Contract Documents.



Executed by Engineer
PCE-Perez Consulting Engineers, L.L.C.

Accepted by Contractor
Yara M. Corbitt, PE, President
Texas Cordia Construction, LLC.

Accepted by Owner
South Texas College

**Discussion and Action as Necessary Regarding STC vs Chubb Insurance for Hail
Damage Claim Settlement**

The Facilities Committee is asked to discuss with legal counsel and recommend action as necessary regarding legal settlement with Chubb Insurance for the Hail Storm Damage insurance claim. Any recommended action will be presented for consideration by the South Texas College Board of Trustees at the June 23, 2015 Regular Board Meeting.

Update on Status of Non-Bond Construction Projects

The Facilities Planning & Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement project currently in progress. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

Status of Non-Bond Construction Projects in Progress June 2015

Project	% Complete	Date to Complete	Current Activity	Budget	Contract Amount	Amount Paid	Balance
Pecan Campus							
Digital Marquee Sign	100%	April 2015	1. Design Phase 2. Vendor has finalized design and provided a proposal	\$80,000	TBD	\$0	TBD
Grant/Accountability Office Improvements	100%	January 2015	1. Construction Phase 2. Construction is complete	\$24,000	\$96,863.80	\$96,863.80	\$0
Student Services Building Offices Modifications	100%	January 2015	1. Construction Phase 2. Construction is complete	\$353,000	\$402,960.40	\$402,960.40	\$0
Buildings A, G, H, & X Electrical Disconnects	100%	March 2015	1. Construction Phase 2. Construction is complete	\$100,000	\$98,362	\$93,443.90	\$4,918.10
Covered Area for Ceramic Arts Kilns	95%	April 2015	1. Design phase 2. Design in progress	\$48,750	\$29,250	\$0	\$29,250
Library Additional Study Rooms	15%	June 2015	1. Design phase 2. Design on hold	\$54,000	TBD	\$0	TBD
Sports Fields Lighting	100%	April 2015	1. Design phase 2. Design complete	\$30,000	\$16,000	\$12,000	\$4,000
Removal of Trees for Bond Construction	100%	January 2015	1. Construction Phase 2. Construction in complete	\$25,000	\$21,142	\$21,142	\$0
Infrastructure for Relocation of Portable Buildings	5%	August 2015	1. Construction Phase 2. Construction in progress	\$350,000	\$333,249.50	\$0	\$333,249.50

Project	% Complete	Date to Complete	Current Activity	Budget	Contract Amount	Amount Paid	Balance
Relocation of Electrical Power Lines	50%	May 2015	1. Design phase 2. Design work in progress	\$11,250	\$7,387.50	\$0	\$7,387.50
Student Services Building 1 st Floor Modifications	30%	May 2015	1. Design Phase 2. Design in progress	\$37,500	\$23,125	\$0	\$23,125
AECHS Service Drive and Sidewalk Relocation	2%	July 2015	1. Construction phase 2. Contract negotiations in progress	\$60,000	\$9,493	\$7,595	\$1,898
HSI Grant Training Lab C111 Improvements	100%	February 2015	1. Construction Phase 2. Construction complete	Grant	TBD	\$0	Grant
Professional Development Office Improvements	100%	February 2015	1. Construction Phase 2. Construction complete	\$10,000	TBD	\$0	TBD
Building A Carpet Replacement	2%	July 2015	1. Construction Phase 2. Construction in progress	\$60,000	\$34,120	\$0	\$34,120
Building J Science Lab Exhaust Fan	95%	May 2015	1. Construction Phase 2. Construction in progress	\$0	\$23,300	\$0	\$23,300
Pecan Plaza Police Department Emergency Generator	75%	June 2015	1. Design phase 2. Design in progress	\$30,000	\$36,308.18	\$6,369.34	\$29,938.84
Pecan Plaza Asphalt Resurfacing on Alley Side	0%	August 2015	1. Construction Phase 2. Construction in progress	\$75,000	\$115,000	\$0	\$115,000
Mid Valley Campus							
No Work in Progress							
Technology Campus							

Project	% Complete	Date to Complete	Current Activity	Budget	Contract Amount	Amount Paid	Balance
West Academic Building Re-roofing	5%	October 2015	1. Construction Phase 2. Construction in progress	\$1,698,900	\$1,296,000	\$0	\$1,296,000
HVAC Cooling Tower Replacement	95%	May 2015	1. Construction Phase 2. Construction in progress	\$415,000	\$396,000	\$252,131.22	\$143,868.78
Replacement of Flooring in Building B	100%	January 2015	1. Construction Phase 2. Construction is complete	\$50,000	\$53,114.15	\$15,462.15	\$37,652
Building B Main Door and Frame replacement	0%	July 2015	1. Design Phase 2. Contract negotiations in progress	\$7,500	TBD	\$0	TBD
Building C Conference Room Addition	0%	July 2015	1. Design Phase 2. Contract negotiations in progress	\$9,600	TBD	\$0	TBD
Nursing and Allied Health Campus							
Parking Expansion	95%	June 2015	1. Construction Phase 2. Construction in progress	\$740,000	\$665,527.80	\$244,639.25	\$420,888.55
Irrigation System upgrades	100%	June 2015	1. Design Phase 2. Design work complete	\$2,000	\$3,550	\$0	\$3,550
Subdivision Plat for 6.63 Acres	95%	February 2015	1. Design Phase, 2. Staff is working with the engineer to finalize subdivision plat 3. Traffic Impact Analysis is complete 4. Conditional use permit approved by City of McAllen 5. Pending recording with County Hidalgo	\$20,000	\$19,690	\$2,900	\$16,790

Project	% Complete	Date to Complete	Current Activity	Budget	Contract Amount	Amount Paid	Balance
Walls for Library Quiet Study Area	100%	February 2015	1. Construction Phase 2. Installation of pre-fabricated walls is complete	\$25,000	\$14,524.46	\$14,524.46	\$0
Starr County Campus							
Installation of Backup Generator for Data Center	5%	July 2015	1. Design Phase 2. Board approved engineer 3. Design in progress	\$30,000	\$36,308.18	\$6,369.34	\$29,938.84
District Wide							
Building to Building ADA Accessibility Improvements Phase II	60%	July 2015	1. Design Phase 2. Design work is in progress	\$60,000	\$78,396.03	\$17,367.54	\$61,028.49
Parking Lots Lighting Upgrades to LED	10%	February 2015	1. Construction phase 2. Construction in progress	\$100,000	TBD	\$0	TBD
Directional Signage Updates	20%	July 2015	1. Project development 2. Work in progress	\$25,000	TBD	\$0	TBD
H.S.I Grant – Five Tier One Lab Conversions	20%	August 2015	1. Construction phase 2. Work in progress	\$25,000	\$22,820	\$0	\$22,820
For FY 2014-2015, 25 non-bond projects are currently in progress, 14 have been completed and 22 pending startup - 61 Total							